

**Schedule A**  
**WHRV-FM (1645)**  
**Norfolk, VA**

**NFFS Excluded?**

If you have an NFFS Exclusion, please click the "NFFS X" button, and enter your NFFS data.

**Source of Income**

	2019 data	2020 data
1. Amounts provided directly by federal government agencies	\$41,163	\$ 41,590
A. Grants for facilities and other capital purposes	\$0	\$ 0
B. Department of Education	\$0	\$ 0
C. Department of Health and Human Services	\$0	\$ 0
D. National Endowment for the Arts and Humanities	\$0	\$ 0
E. National Science Foundation	\$0	\$ 0
F. Other Federal Funds (specify)	\$41,163	\$ 41,590
Description	Amount	
NETA	41,590	
Add Another		
2. Amounts provided by Public Broadcasting Entities	\$404,323	\$ 865,165
A. CPB - Community Service Grants	\$343,171	\$ 628,532
B. CPB - all other funds from CPB (e.g. DDF, RTL, Programming Grants)	\$60,652	\$ 235,833
C. PBS - all payments except copyright royalties and other pass-through payments. See Guidelines for details.	\$0	\$ 0
D. NPR - all payments except pass-through payments. See Guidelines for details.	\$500	\$ 800
E. Public broadcasting stations - all payments	\$0	\$ 0
F. Other PBE funds (specify)	\$0	\$ 0
Add		
3. Local boards and departments of education or other local government or agency sources	\$513,298	\$ 521,372
3.1 NFFS Eligible	\$464,813	\$ 481,673
A. Program and production underwriting	\$13,654	\$ 6,414
B. Grants and contributions other than underwriting	\$13,750	\$ 13,144
C. Appropriations from the licensee	\$0	\$ 0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ 0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ 0
F. Other income eligible as NFFS (specify)	\$437,409	\$ 462,115
Description	Amount	
Education Contract Reve	89,839	
Education Program Fees	1,520	
Education Membership C	71,098	
Education Workshop Cot	41,549	

Description	Amount
School Assessments	258,109
<b>Add Another</b>	

3.2 NFFS Ineligible	\$48,485	\$ 39,699
A. Rental income	\$0	\$ 0
B. Fees for services	\$48,485	\$ 39,699
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ 0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$ 0
E. Other income ineligible for NFFS inclusion	\$0	\$ 0
<b>Add</b>		

4. State boards and departments of education or other state government or agency sources	\$888,904	\$ 936,772
4.1 NFFS Eligible	\$888,904	\$ 936,772
A. Program and production underwriting	\$3,750	\$ 0
B. Grants and contributions other than underwriting	\$0	\$ 0
C. Appropriations from the licensee	\$0	\$ 0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ 0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ 0
F. Other income eligible as NFFS (specify)	\$885,154	\$ 936,772

Description	Amount
Virtual Virginia Contract	408,570
Emedia Virginia Contract	500,000
Voice	28,202
<b>Add Another</b>	

4.2 NFFS Ineligible	\$0	\$ 0
A. Rental income	\$0	\$ 0
B. Fees for services	\$0	\$ 0
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ 0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$ 0
E. Other income ineligible for NFFS inclusion	\$0	\$ 0
<b>Add</b>		

5. State colleges and universities	\$40,398	\$ 57,469
5.1 NFFS Eligible	\$40,398	\$ 51,564
A. Program and production underwriting	\$36,601	\$ 51,564
B. Grants and contributions other than underwriting	\$3,797	\$ 0

C. Appropriations from the licensee	\$0	\$ 0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ 0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ 0
F. Other income eligible as NFFS (specify) <b>Add</b>	\$0	\$ 0
5.2 NFFS Ineligible	\$0	\$ 5,905
A. Rental income	\$0	\$ 0
B. Fees for services	\$0	\$ 5,905
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ 0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$ 0
E. Other income ineligible for NFFS inclusion <b>Add</b>	\$0	\$ 0
6. Other state-supported colleges and universities	\$0	\$ 0
6.1 NFFS Eligible	\$0	\$ 0
A. Program and production underwriting	\$0	\$ 0
B. Grants and contributions other than underwriting	\$0	\$ 0
C. Appropriations from the licensee	\$0	\$ 0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ 0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ 0
F. Other income eligible as NFFS (specify) <b>Add</b>	\$0	\$ 0
6.2 NFFS Ineligible	\$0	\$ 0
A. Rental income	\$0	\$ 0
B. Fees for services	\$0	\$ 0
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ 0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$ 0
E. Other income ineligible for NFFS inclusion <b>Add</b>	\$0	\$ 0
7. Private colleges and universities	\$88,351	\$ 107,642
7.1 NFFS Eligible	\$70,707	\$ 90,320
A. Program and production underwriting	\$70,707	\$ 90,320
B. Grants and contributions other than underwriting	\$0	\$ 0

C. Appropriations from the licensee	\$0	\$ 0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ 0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ 0
F. Other income eligible as NFFS (specify) <b>Add</b>	\$0	\$ 0
7.2 NFFS Ineligible	\$17,644	\$ 17,322
A. Rental income	\$0	\$ 0
B. Fees for services	\$17,644	\$ 17,322
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ 0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$ 0
E. Other income ineligible for NFFS inclusion <b>Add</b>	\$0	\$ 0
8. Foundations and nonprofit associations	\$512,711	\$ 621,021
8.1 NFFS Eligible	\$487,618	\$ 509,323
A. Program and production underwriting	\$448,743	\$ 348,173
B. Grants and contributions other than underwriting	\$38,875	\$ 161,150
C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ 0
D. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ 0
E. Other income eligible as NFFS (specify) <b>Add</b>	\$0	\$ 0
8.2 NFFS Ineligible	\$25,093	\$ 111,698
A. Rental income	\$425	\$ 200
B. Fees for services	\$24,668	\$ 111,498
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ 0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$ 0
E. Other income ineligible for NFFS inclusion <b>Add</b>	\$0	\$ 0
9. Business and Industry	\$1,042,637	\$ 1,027,325
9.1 NFFS Eligible	\$670,559	\$ 621,383
A. Program and production underwriting	\$665,559	\$ 621,383
B. Grants and contributions other than underwriting	\$5,000	\$ 0
	\$0	\$ 0

C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)

D. Gifts and grants received through a capital campaign but not for facilities and equipment \$0 \$ 0

E. Other income eligible as NFFS (specify) \$0 \$ 0  
Add

9.2 NFFS Ineligible \$372,078 \$ 405,942

A. Rental income \$350,341 \$ 384,174

B. Fees for services \$20,411 \$ 14,552

C. Licensing fees (not royalties – see instructions for Line 15) \$1,326 \$ 7,216

D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) \$0 \$ 0

E. Other income ineligible for NFFS inclusion \$0 \$ 0  
Add

10. Memberships and subscriptions (net of membership bad debt expense) \$2,205,256 \$ 2,329,497

10.1 NFFS Exclusion – Fair market value of premiums that are not of insubstantial value \$0 \$ 0

10.2 NFFS Exclusion – All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (unless netted elsewhere in Schedule A) \$0 \$ 0

	2019 data	2020 data
10.3 Total number of contributors.	22,688	23,278

11. Revenue from Friends groups less any revenue included on line 10 \$0 \$ 0

	2019 data	2020 data
11.1 Total number of Friends contributors.	0	0

12. Subsidiaries and other activities unrelated to public broadcasting (See instructions) \$0 \$ 0

A. Nonprofit subsidiaries involved in telecommunications activities \$0 \$ 0

B. NFFS Ineligible – Nonprofit subsidiaries not involved in telecommunications activities \$0 \$ 0

C. NFFS Ineligible – For-profit subsidiaries regardless of the nature of its activities \$0 \$ 0

D. NFFS Ineligible – Other activities unrelated to public broadcasting \$0 \$ 0

## Form of Revenue

13. Auction revenue (see instructions for Line 13) \$0 \$ 0

A. Gross auction revenue \$0 \$ 0

B. Direct auction expenses \$0 \$ 0

14. Special fundraising activities (see instructions for Line 14) \$80 \$ 0

A. Gross special fundraising revenues \$80 \$ 0

B. Direct special fundraising expenses	\$0	\$	<input type="text" value="0"/>
15. Passive income	\$1,104	\$	<input type="text" value="1,616"/>
A. Interest and dividends (other than on endowment funds)	\$1,104	\$	<input type="text" value="1,616"/>
B. Royalties	\$0	\$	<input type="text" value="0"/>
C. PBS or NPR pass-through copyright royalties	\$0	\$	<input type="text" value="0"/>
16. Gains and losses on investments, charitable trusts and gift annuities and sale of other assets (other than endowment funds)	\$-18,604	\$	<input type="text" value="131,554"/>
A. Gains from sales of property and equipment (do not report losses)	\$0	\$	<input type="text" value="0"/>
B. Realized gains/losses on investments (other than endowment funds)	\$0	\$	<input type="text" value="0"/>
C. Unrealized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annuities (other than endowment funds)	\$-18,604	\$	<input type="text" value="131,554"/>
17. Endowment revenue	\$382,254	\$	<input type="text" value="216,592"/>
A. Contributions to endowment principal	\$0	\$	<input type="text" value="0"/>
B. Interest and dividends on endowment funds	\$148,540	\$	<input type="text" value="133,841"/>
C. Realized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")	\$42,262	\$	<input type="text" value="28,253"/>
D. Unrealized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")	\$191,452	\$	<input type="text" value="54,498"/>
18. Capital fund contributions from individuals (see instructions)	\$-3,252	\$	<input type="text" value="-4,642"/>
A. Facilities and equipment (except funds received from federal or public broadcasting sources)	\$0	\$	<input type="text" value="0"/>
B. Other	\$-3,252	\$	<input type="text" value="-4,642"/>
Description	Amount		
<input type="text" value="capital fund"/>	<input type="text" value="-4,642"/>		
<input type="button" value="Add Another"/>			
19. Gifts and bequests from major individual donors	\$141,547	\$	<input type="text" value="1,766,153"/>
2019 data	2020 data		
19.1 Total number of major individual donors	<input type="text" value="693"/>	<input type="text" value="650"/>	
20. Other Direct Revenue	\$908,905	\$	<input type="text" value="1,039,531"/>
Description	Amount		
<input type="text" value="Spectrum Leases Income"/>	<input type="text" value="1,039,110"/>	<a href="#">NFFS X</a>	
<input type="text" value="Distribution Royalties"/>	<input type="text" value="421"/>	<a href="#">NFFS X</a>	
<input type="button" value="Add Another Item"/>			
Line 21. Proceeds from the FCC Spectrum Incentive Auction, interest and dividends earned on these funds, channel sharing revenues, and spectrum leases	\$0	\$	<input type="text" value="1,541,870"/>
A. Proceeds from sale in spectrum auction	\$0	\$	<input type="text" value="0"/>
B. Interest and dividends earned on spectrum auction related revenue	\$0	\$	<input type="text" value="0"/>
C. Payments from spectrum auction speculators	\$0	\$	<input type="text" value="0"/>

D. Channel sharing and spectrum leases revenues	\$0	\$ 0
E. Spectrum repacking funds	\$0	\$ 1,541,870
22. Total Revenue (Sum of lines 1 through 12, 13.A, 14.A, and 15 through 21)	\$7,149,075	\$ 11,200,527

[Click here to view all NFFS Eligible revenue on Lines 3 through 9.](#)

[Click here to view all NFFS Ineligible revenue on Lines 3 through 9.](#)

## Adjustments to Revenue

	2019 data	2020 data
23. Federal revenue from line 1.	\$41,163	\$ 41,590
24. Public broadcasting revenue from line 2.	\$404,323	\$ 865,165
25. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A)	\$0	\$ 0
26. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria	\$908,905	\$ 0
27. Other automatic subtractions from total revenue	\$678,410	\$ 2,336,741
A. Auction expenses – limited to the lesser of lines 13a or 13b	\$0	\$ 0
B. Special fundraising event expenses – limited to the lesser of lines 14a or 14b	\$0	\$ 0
C. Gains from sales of property and equipment – line 16a	\$0	\$ 0
D. Realized gains/losses on investments (other than endowment funds) – line 16b	\$0	\$ 0
E. Unrealized investment and actuarial gains/losses (other than endowment funds) – line 16c	\$-18,604	\$ 131,554
F. Realized and unrealized net investment gains/losses on endowment funds – line 17c, line 17d	\$233,714	\$ 82,751
G. Rental income (3.2A, 4.2A, 5.2A, 6.2A, 7.2A, 8.2A, 9.2A)	\$350,766	\$ 384,374
H. Fees for services (3.2B, 4.2B, 5.2B, 6.2B, 7.2B, 8.2B, 9.2B)	\$111,208	\$ 188,976
I. Licensing Fees (3.2C, 4.2C, 5.2C, 6.2C, 7.2C, 8.2C, 9.2C)	\$1,326	\$ 7,216
J. Other revenue ineligible as NFFS (3.2E, 4.2E, 5.2E, 6.2E, 7.2E, 8.2E, 9.2E)	\$0	\$ 0
K. FMV of high-end premiums (Line 10.1)	\$0	\$ 0
L. All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (Line 10.2)	\$0	\$ 0
M. Revenue from subsidiaries and other activities ineligible as NFFS (12.B, 12.C, 12.D)	\$0	\$ 0
N. Proceeds from spectrum auction and related revenues from line 21.	\$0	\$ 1,541,870
28. <b>Total Direct Nonfederal Financial Support</b> (Line 22 less Lines 23 through 27). (Forwards to line 1 of the Summary of Nonfederal Financial Support)	\$5,116,274	\$ 7,957,031

## Comments

Comment	Name	Date	Status
Includes \$137,500 in stability funds received by the station.	Danna Luo	12/3/2020	Note

Comment	Name	Date	Status
FCC repack grant recognized in FY20.	Danna Luo	12/8/2020	Note
Received a large one time pledge from a donor that was recognized in FY20.	Amy Sokol	12/11/2020	Note

**Schedule B WorkSheet**  
**WHRV-FM (1645)**  
**Norfolk, VA**

	2019	2020
<b>Step 1 - Compute the Rate - Licensee Indirect Costs/Licensee Direct Costs</b>		
Institutional Support (Enter this amount here only if station benefits from Institutional Support.)	\$	\$ <input type="text" value="0"/>
AFS page or "n/a"		<input type="text"/>
Physical Plant Support (Enter this amount here only if station benefits from Physical Plant Support.)	\$	\$ <input type="text" value="0"/>
AFS page or "n/a"		<input type="text"/>
<b>Licensee Indirect Costs</b>	\$	\$ <input type="text" value="0"/>
<b>Licensee Direct Costs</b>		
Total Operating expenses	\$	\$ <input type="text" value="0"/>
AFS page or "n/a"		<input type="text"/>
Less: Institutional Support (Enter this amount whether or not the station benefits from Institutional Support.)	\$	\$ <input type="text" value="0"/>
AFS page or "n/a"		<input type="text"/>
Less: Physical Plant Support (Enter this amount whether or not the station benefits from Physical Plant Support.)	\$	\$ <input type="text" value="0"/>
AFS page or "n/a"		<input type="text"/>
Licensee's Direct Costs (= Total operating expenses minus both Institutional Support and Physical Plant Support)	\$	\$ <input type="text" value="0"/>
Indirect Cost Rate = (Licensee's Indirect Costs/Licensee's Direct Costs)	%	% <input type="text" value="0"/>
<b>Step 2 - Identify the Base (Station's Net Direct Expenses)</b>		
Station's Total Operating Expenses (from Schedule E, Line 8)	\$	\$ <input type="text" value="7,585,666"/>
Less: Depreciation and Amortization - from station's AFS (if applicable)	\$	\$ <input type="text" value="0"/>
AFS page or "n/a"		<input type="text"/>
In-kind contributions and donated property and equipment reported as expenses per AFS (if applicable)	\$	\$ <input type="text" value="0"/>
AFS page or "n/a"		<input type="text"/>
	\$	\$ <input type="text" value="0"/>



	2019	2020
Indirect Administrative Support (if included in station's total expenses) - per AFS		
AFS page or "n/a"		<input type="text"/>
Expenses for non-broadcast activities and UBIT-per AFS (if applicable)	\$	\$ <input type="text" value="0"/>
AFS page or "n/a"		<input type="text"/>
Expenses not supported by licensee - per AFS (Example: expenses of consolidated entities like Friends Groups, foundations, and component units (if applicable))	\$	\$ <input type="text" value="0"/>
AFS page or "n/a"		<input type="text"/>
Station's Net Direct Expenses	\$	\$ <input type="text" value="0"/>
<b>Step 3: Apply the Rate to the Base (= total support activity benefiting the station)</b>	\$	\$ <input type="text" value="0"/>

Upload the licensee's audited financial statement only. [NOTE: Only PDF files are allowed for upload.]

### Comments

Comment	Name	Date	Status
Occupancy List WHRV-FM (1645) Norfolk, VA			

Type of Occupancy Location Value

**Schedule B Totals**  
WHRV-FM (1645)  
Norfolk, VA

	2019 data	2020 data
1. Total support activity benefiting station	\$0	\$ <input type="text" value="0"/>
2. Occupancy value	0	\$ <input type="text" value="0"/>
3. Deductions: Fees paid to the licensee for overhead recovery, assessment, etc.	\$0	\$ <input type="text" value="0"/>
4. Deductions: Support shown on lines 1 and 2 in excess of revenue reported in financial statements.	\$0	\$ <input type="text" value="0"/>
5. Total Indirect Administrative Support (Forwards to Line 2 of the Summary of Nonfederal Financial Support)	\$0	\$ <input type="text" value="0"/>
6. Please enter an institutional type code for your licensee.	OT	<input type="text" value="OT"/>

### Comments

Comment	Name	Date	Status
Schedule C WHRV-FM (1645) Norfolk, VA			

	2019 data	<u>Donor Code</u>	2020 data
1. PROFESSIONAL SERVICES (must be eligible as NFFS)	\$0		\$ <input type="text" value="0"/>
A. Legal	\$0	<input type="text"/>	\$ <input type="text" value="0"/>
	\$0		

	2019 data	Donor Code	2020 data
B. Accounting and/or auditing		<input type="text" value="v"/>	\$ <input type="text" value="0"/>
C. Engineering	\$0	<input type="text" value="v"/>	\$ <input type="text" value="0"/>
D. Other professionals (see specific line item instructions in Guidelines before completing)	\$0	<input type="text" value="v"/>	\$ <input type="text" value="0"/>
<b>Add</b>			
2. GENERAL OPERATIONAL SERVICES (must be eligible as NFFS)	\$0		\$ <input type="text" value="0"/>
A. Annual rental value of space (studios, offices, or tower facilities)	\$0	<input type="text" value="v"/>	\$ <input type="text" value="0"/>
B. Annual value of land used for locating a station-owned transmission tower	\$0	<input type="text" value="v"/>	\$ <input type="text" value="0"/>
C. Station operating expenses	\$0	<input type="text" value="v"/>	\$ <input type="text" value="0"/>
D. Other (see specific line item instructions in Guidelines before completing)	\$0	<input type="text" value="v"/>	\$ <input type="text" value="0"/>
<b>Add</b>			
3. OTHER SERVICES (must be eligible as NFFS)	\$0		\$ <input type="text" value="0"/>
A. ITV or educational radio	\$0	<input type="text" value="v"/>	\$ <input type="text" value="0"/>
B. State public broadcasting agencies (APBC, FL-DOE, eTech Ohio)	\$0	<input type="text" value="v"/>	\$ <input type="text" value="0"/>
C. Local advertising	\$0	<input type="text" value="v"/>	\$ <input type="text" value="0"/>
D. National advertising	\$0	<input type="text" value="v"/>	\$ <input type="text" value="0"/>
4. Total in-kind contributions - services and other assets eligible as NFFS (sum of lines 1 through 3), forwards to Line 3a. of the Summary of Nonfederal Financial Support	\$0		\$ <input type="text" value="0"/>
5. IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS	\$0		\$ <input type="text" value="0"/>
A. Compact discs, records, tapes and cassettes	\$0	<input type="text" value="v"/>	\$ <input type="text" value="0"/>
B. Exchange transactions	\$0	<input type="text" value="v"/>	\$ <input type="text" value="0"/>
C. Federal or public broadcasting sources	\$0	<input type="text" value="v"/>	\$ <input type="text" value="0"/>
D. Fundraising related activities	\$0	<input type="text" value="v"/>	\$ <input type="text" value="0"/>
E. ITV or educational radio outside the allowable scope of approved activities	\$0	<input type="text" value="v"/>	\$ <input type="text" value="0"/>
F. Local productions	\$0	<input type="text" value="v"/>	\$ <input type="text" value="0"/>
G. Program supplements	\$0	<input type="text" value="v"/>	\$ <input type="text" value="0"/>
H. Programs that are nationally distributed	\$0	<input type="text" value="v"/>	\$ <input type="text" value="0"/>
I. Promotional items	\$0	<input type="text" value="v"/>	\$ <input type="text" value="0"/>
J. Regional organization allocations of program services	\$0	<input type="text" value="v"/>	\$ <input type="text" value="0"/>
K. State PB agency allocations other than those allowed on line 3(b)	\$0	<input type="text" value="v"/>	\$ <input type="text" value="0"/>
L. Services that would not need to be purchased if not donated	\$0	<input type="text" value="v"/>	\$ <input type="text" value="0"/>
M. Other	\$0	<input type="text" value="v"/>	\$ <input type="text" value="0"/>
<b>Add</b>			

	2019 data	<u>Donor Code</u>	2020 data
6. Total in-kind contributions - services and other assets (line 4 plus line 5), forwards to Schedule F, line 1c. Must agree with in-kind contributions recognized as revenue in the AFS.	\$0		\$ <input type="text" value="0"/>

Comments

Comment	Name	Date	Status
<b>Schedule D</b>			
<b>WHRV-FM (1645)</b>			
<b>Norfolk, VA</b>			

	2019 data	<u>Donor Code</u>	2020 data
1. Land (must be eligible as NFFS)	\$0	<input type="text" value="v"/>	\$ <input type="text" value="0"/>
2. Building (must be eligible as NFFS)	\$0	<input type="text" value="v"/>	\$ <input type="text" value="0"/>
3. Equipment (must be eligible as NFFS)	\$0	<input type="text" value="v"/>	\$ <input type="text" value="0"/>
4. Vehicle(s) (must be eligible as NFFS)	\$0	<input type="text" value="v"/>	\$ <input type="text" value="0"/>
5. Other (specify) (must be eligible as NFFS)	\$0	<input type="text" value="v"/>	\$ <input type="text" value="0"/>
<input type="button" value="Add"/>			
6. Total in-kind contributions - property and equipment eligible as NFFS (sum of lines 1 through 5), forwards to Line 3b. of the Summary of Nonfederal Financial Support	\$0		\$ <input type="text" value="0"/>
7. IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS	\$0		\$ <input type="text" value="0"/>
a) Exchange transactions	\$0	<input type="text" value="v"/>	\$ <input type="text" value="0"/>
b) Federal or public broadcasting sources	\$0	<input type="text" value="v"/>	\$ <input type="text" value="0"/>
c) TV only—property and equipment that includes new facilities (land and structures), expansion of existing facilities and acquisition of new equipment	\$0	<input type="text" value="v"/>	\$ <input type="text" value="0"/>
d) Other (specify)	\$0	<input type="text" value="v"/>	\$ <input type="text" value="0"/>
<input type="button" value="Add"/>			
8. Total in-kind contributions - property and equipment (line 6 plus line 7), forwards to Schedule F, line 1d. Must agree with in-kind contributions recognized as revenue in the AFS.	\$0		\$ <input type="text" value="0"/>

Comments

Comment	Name	Date	Status
<b>Schedule E</b>			
<b>WHRV-FM (1645)</b>			
<b>Norfolk, VA</b>			

**EXPENSES**

(Operating and non-operating)

**PROGRAM SERVICES**

	2019 data	2020 data
1. Programming and production	\$3,126,558	\$ 3,313,302
A. Restricted Radio CSG	\$91,044	\$ 85,106
B. Unrestricted Radio CSG	\$252,127	\$ 233,999
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$2,783,387	\$ 2,994,197
2. Broadcasting and engineering	\$885,599	\$ 1,006,249
A. Restricted Radio CSG		

**PROGRAM SERVICES**

	2019 data	2020 data
	\$0	\$ 0
B. Unrestricted Radio CSG	\$0	\$ 0
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$885,599	\$ 1,006,249
3. Program information and promotion	\$1,160,143	\$ 1,011,581
A. Restricted Radio CSG	\$0	\$ 0
B. Unrestricted Radio CSG	\$0	\$ 0
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$1,160,143	\$ 1,011,581

**SUPPORT SERVICES**

	2019 data	2020 data
4. Management and general	\$925,571	\$ 960,454
A. Restricted Radio CSG	\$0	\$ 0
B. Unrestricted Radio CSG	\$0	\$ 0
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$925,571	\$ 960,454
5. Fund raising and membership development	\$736,083	\$ 778,083
A. Restricted Radio CSG	\$0	\$ 0
B. Unrestricted Radio CSG	\$0	\$ 0
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$736,083	\$ 778,083
6. Underwriting and grant solicitation	\$103,629	\$ 93,396
A. Restricted Radio CSG	\$0	\$ 0
B. Unrestricted Radio CSG	\$0	\$ 0
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$103,629	\$ 93,396
7. Depreciation and amortization (if not allocated to functional categories in lines 1 through 6)	\$445,515	\$ 422,601
A. Restricted Radio CSG	\$0	\$ 0
B. Unrestricted Radio CSG	\$0	\$ 0
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$445,515	\$ 422,601
<b>8. Total Expenses (sum of lines 1 to 7) must agree with audited financial statements</b>	<b>\$7,383,098</b>	<b>\$ 7,585,666</b>
A. Total Restricted Radio CSG (sum of Lines 1.A, 2.A, 3.A, 4.A, 5.A, 6.A, 7.A)	\$91,044	\$ 85,106
B. Total Unrestricted Radio CSG (sum of Lines 1.B, 2.B, 3.B, 4.B, 5.B, 6.B, 7.B)	\$252,127	\$ 233,999
C. Total Other CPB Funds (sum of Lines 1.C, 2.C, 3.C, 4.C, 5.C, 6.C, 7.C)	\$0	\$ 0

**PROGRAM SERVICES**

D. Total All non-CPB Funds (sum of Lines 1.D, 2.D, 3.D, 4.D, 5.D, 6.D, 7.D)

2019 data  
\$7,039,9272020 data  
\$ 7,266,561**INVESTMENT IN CAPITAL ASSETS**

Cost of capital assets purchased or donated

	2019 data	2020 data
9. Total capital assets purchased or donated	\$328,125	\$ 1,790,783
9a. Land and buildings	\$27,540	\$ 25,173
9b. Equipment	\$127,968	\$ 220,504
9c. All other	\$172,617	\$ 1,545,106
<b>10. Total expenses and investment in capital assets</b> (Sum of lines 8 and 9)	\$7,711,223	\$ 9,376,449

**Additional Information**

(Lines 11 + 12 must equal line 8 and Lines 13 + 14 must equal line 9)

	2019 data	2020 data
11. Total expenses (direct only)	\$7,383,098	\$ 7,585,666
12. Total expenses (indirect and in-kind)	\$0	\$ 0
13. Investment in capital assets (direct only)	\$308,125	\$ 1,790,783
14. Investment in capital assets (indirect and in-kind)	\$20,000	\$ 0

**Comments**

Comment	Name	Date	Status
CIP for FCC repack project.	Danna Luo	12/8/2020	Note

**Schedule F**  
**WHRV-FM (1645)**  
**Norfolk, VA**

**Consolidate Grantee (optional)**

To consolidate this AFR with one or more separate AFRs from your joined grantees, for which the financial statements are consolidated, select a grantee and then check the consolidate grantee box:

 WHRO-TV**Unconsolidate**You **must** click on "Save" button to unconsolidate.

2020 data

**1. Data from AFR**

a. Schedule A, Line 22	\$ 21,596,040
b. Schedule B, Line 5	\$ 0
c. Schedule C, Line 6	\$ 0
d. Schedule D, Line 8	\$ 0
e. Total from AFR	\$ 21,596,040

**Choose Reporting Model**You **must** choose one of the three reporting models in order to complete Schedule F. After making your selection, click the "Choose" button below, which will display your reporting model. When changing to a different reporting model all data entered in the current reporting model will be lost.

- FASB    GASB Model A proprietary enterprise-fund financial statements with business-type activities only    GASB Model B public broadcasting entity-wide statements with mixed governmental and business-type activities

**Choose**

2020 data

**2. FASB**

a. Total support and revenue - without donor restrictions	\$ 19,428,810
b. Total support and revenue - with donor restrictions	\$ 2,167,230
c. Total support and revenue - other	\$ 0
d. Total from AFS, lines 2a-2c	\$ 21,596,040

**Reconciliation**

2020 data

3. Difference (line 1 minus line 2)	\$ 0
4. If the amount on line 3 is not equal to \$0, click the "Add" button and list the reconciling items.	\$ 0

**Add**

Comments

Comment

Name

Date

Status